

7.1.8.1 Total expenditure on green initiatives and waste management excluding salary component year during the last five years (INR in lakhs)

Year	2013-14	2014-15	2015-16	2016-17	2017-18
INR in lakhs	110	120	165	150	150

Source : MZU Annual accounts & Budget Estimates

Notes:

- 1) Green initiatives expenditure are part of the expenditure under repairs & maintenance, capital items, administrative and establishment and transport expenses.
- 2) Expenditure on green initiatives include the following:
  - a. Annual maintenance expenditure incurred on machineries and equipment
  - b. Clearing of weeds and shrubs
  - c. Campus maintenance and security
  - d. Garbage disposal by truck
  - e. Construction and maintenance of rainwater harvesting structure
  - f. Construction, maintenance and repairs of solar panel
  - g. Construction and maintenance of MZU Park
  - h. Afforestation – planting of trees
  - i. LED lightings are mandatory in all new buildings

  
(Prof. VANLALCHHAWNA)  
Finance Officer