


MIZORAM UNIVERSITY

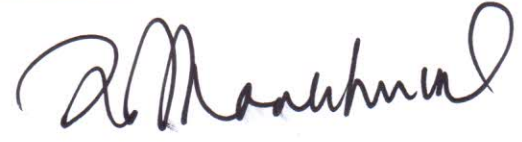
Budget allocation on maintenance of physical facilities and academic support facilities
excluding salary component during last 6(six) years.

Year	Expenditure on academic facilities(excluding salary for human resources)	Expenditure on physical facilities(excluding salary for human resources)
2012-13	132,859,637	292,578,159
2013-14	22,664,417	278,259,746
2014-15	28,451,812	238,026,239
2015-16	14,119,112	443,636,335
2016-17	14,244,271	334,253,225
2017-18	10,661,852	143,404,593


(Deputy Registrar)
Finance
Deputy Registrar (Fin)
Mizoram University
Aizawl


(Finance Officer)

वित्त अधिकारी
Finance Officer
मिज़ोरम विश्वविद्यालय
Mizoram University



(Registrar)

कुलमचिव
Registrar
मिज़ोरम विश्वविद्यालय
MIZORAM UNIVERSITY